

**Report of:** Head of Locality Partnerships

**Report to:** Outer West Community Committee  
[Calverley & Farsley, Pudsey, Farnley & Wortley]

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**Date:** 15<sup>th</sup> February 2023 For Decision / to note

## **Outer West Community Committee - Finance Report**

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### **Purpose of report**

1. This report provides the Community Committee with an update on the budget position for the Wellbeing Fund, Youth Activity Fund, Capital Budget, as well as the Community Infrastructure Levy Budget for 2022/23.

### **Main issues**

2. Each Community Committee has been allocated a wellbeing budget (revenue and capital) and Youth Activities Fund which it is responsible for administering. The aim of these budgets is to support the social, economic and environmental wellbeing of the area and provide a range of activities for children and young people, by using the funding to support projects that contribute towards the delivery of local priorities.
3. A group applying to the Wellbeing Fund must fulfil various eligibility criteria, including evidencing appropriate management arrangements and financial controls are in place; have relevant policies to comply with legislation and best practice e.g. safeguarding and equal opportunities and be unable to cover the costs of the project from other funds.
4. Wellbeing funding cannot be paid retrospectively. An application form must be submitted and approved by the Community Committee before activities or items being purchased through wellbeing funding are completed or purchased.
5. The amount of wellbeing funding provided to each committee is calculated using a formula agreed by Council, taking into consideration both population and deprivation of an area.

6. Capital (CRIS) injections are provided as a result of council assets being sold. 5% of the sale price (up to a maximum of £100k) of a council asset is pooled city-wide and redistributed to the Community Committee areas on the basis of deprivation. The Community Committee will receive a new capital injection every 6 months.
7. Each Community Committee has also been allocated a Community Infrastructure Levy budget. For each CIL contribution, Leeds City Council retains up to 70-80% centrally, 5% is needed for administration and 15-25% goes to be spent locally. The money will be vested with the local Town or Parish Council if applicable, or with the local Community Committee and spend decided upon by that body. This local money is known as the 'Neighbourhood Fund' and should be spent on similar projects to the Wellbeing Fund (capital).
8. In the Outer West Community Committee this means that the money for Calverley & Farsley, Pudsey, and Farnley & Wortley will be administered by the Outer West Community Committee.
9. It was agreed at the Outer West Community Committee on the 22<sup>nd</sup> November 2017 that CIL monies for Calverley & Farsley, Pudsey, and Farnley & Wortley would be spent in the ward it was generated in.
10. Projects eligible for funding by the Community Committee could be community events; environmental improvements; crime prevention initiatives, or opportunities for sport and healthy activities for all ages. In line with the Equality Act 2010, projects funded at public expense should provide services to citizens irrespective of their religion, gender reassignment, marital status, race, ethnic origin, age, sexual orientation or disability; the fund cannot be used to support an organisation's regular business running costs; it cannot fund projects promoting political or religious viewpoints to the exclusion of others; projects must represent good value for money and follow Leeds City Council Financial Regulations and the Council's Spending Money Wisely policy; applications should provide, where possible, three quotes for any works planned and demonstrate how the cost of the project is relative to the scale of beneficiaries; the fund cannot support projects which directly result in the business interests of any members of the organisation making a profit.
11. Any request for funding would involve discussions with appropriate ward members. Where projects do not have support from the Community Committee and are not approved, applicants are offered further discussions and feedback if this is requested.
12. In order to provide further assurance and transparency of all decisions made by the Community Committee, any projects that are not approved will be reported to a subsequent Community Committee meeting.
13. Sometimes urgent decisions may need to be made in between formal Community Committee meetings regarding the administration of Wellbeing and Youth Activity budgets, and also regarding the use of the Community Infrastructure Levy (CIL) Neighbourhood Fund which has been allocated to the Committee. Concurrently with the Committee, designated officers have delegated authority from the Director of Communities, Housing and Environment to take such decisions.

14. The Community Committee has previously approved the following 'minimum conditions' in order to reassure Members that all delegated decisions would be taken within an appropriate governance framework, with appropriate Member consultation and only when such conditions have been satisfied:
- a. consultation must be undertaken with all committee/relevant ward members prior to a delegated decision being taken;
  - b. a delegated decision must have support from a majority of the community committee elected members represented on the committee (or in the case of funds delegated by a community committee to individual wards, a majority of the ward councillors); and
  - c. details of any decisions taken under such delegated authority will be reported to the next available community committee meeting for members' information.
15. Members are reminded that the necessary scrutiny of applications to satisfy our own processes, financial regulations and audit requires the deadline for receipt of completed applications to be at least five weeks prior to any Community Committee. Some applications will be approved via Delegated Decision Notice (DDN) following consultation with Members outside of the Community Committee meeting cycle.

### **Budget Position 2022/23**

16. The Committee is asked to note that since the last Community Committee Meeting on 7th November 2022, 1 project has been approved by DDN.
17. **Approved:** 19.01.2023  
**Project :**Friday Night Youth Project  
**Organiser:** The Music Box  
**Fund:** YAF  
**Total Cost:** £2,160.00

18. The Committee is asked to note that since the last Committee Meeting on 7th November 2022, 0 projects have been cancelled.

### **Wellbeing Budget 2022/23**

19. The total Wellbeing allocation approved by Executive Board for 2022/23 is **£94,210.00**. **Table 1** shows an available carry forward figure of **£71,084.18**, with a total of **£46,576.96** already allocated to projects. The total revenue funding available to the Community Committee for 2022/23 is therefore **£118,717.22**. A full breakdown of the projects approved or ring-fenced is available on request.
20. It is possible that some of the projects may not use their allocated spend. This could be for several reasons, including the project no longer going ahead, the project not taking place

within the dates specified in the funding agreement, or failure to submit monitoring reports. Due to this the final revenue balance may be greater than the amount specified in Table 1.

21. The Community Committee is asked to note that so far, a total of **£115,254.32** has been allocated to Wellbeing ring-fences and projects.

22. Given the above, and following recent underspend from completed projects, the Community Committee is asked to note that there is currently a remaining balance of **£8,428.82** in the Wellbeing Fund. A full breakdown of the Wellbeing projects is listed in **Table 1** below.

**TABLE 1: Wellbeing Revenue and Projects 2022/23**

<b>Wellbeing Fund</b>	<b>£</b>
Wellbeing Allocation 2022/23	£94,210.00
Full Balance Brought Forward	£71,084.18
Total Funding	£165,294.18
Brought Forwards and Allocated	£46,576.96
<b>Total Available 2022/23</b>	<b>£118,717.22</b>
<b>Area wide ring fences 2022/23</b>	<b>£</b>
Small Grants and Skips	£5,000.00
Community Engagement	£1,000.00
CCTV Outer West	£11,000.00
Calverley Xmas Lights	£2,704.00
Farsley Xmas Lights	£7,899.00
Pudsey Xmas Lights	£9,816.00
Rodley Xmas Lights	£1,494.00
Total spend: Area wide Ring-Fenced funds	<b>£38,913.00</b>
<b>Approved Wellbeing Projects 2022/23</b>	<b>£</b>
Calverley in Bloom	£5,757.99
Farsley in Bloom	£3,049.60
New Farnley in Bloom	£1,000.00
Pudsey in Bloom	£5,151.79
Pudsey Park Litter Picks	£1,183.30
Site based gardener	£14,114.00
TCV Outdoor & Active	£6,781.44
Pudsey Carnival	£2,600.00
Jubilee Benches	£8,312.00
Money Buddies 2022/23	£17,456.00
WYP – ASB Resources	£6,035.20
Pudsey Greenside Greenway	£1,600.00
Summer Bands in the Park 2023	£3,300.00
Total projects approved	£76,341.32
Total spend: Area ring-fences + approved projects	£115,254.32
Underspend and income	£4,965.92
<b>Wellbeing Balance remaining 2022/23</b>	<b>£8,428.82</b>

## Declined Projects

23. Since the last Community Committee Meeting on 7th November 2022, 1 project application has been declined.

24. **Project title:** Blister Pack Collection

**Name of group/organisation:** Church Lane Pharmacy

**Fund:** Wellbeing

**Funding amount requested from wellbeing:** £306

## 2022/23 Wellbeing Applications for Consideration

25. Since the last Community Committee Meeting on 7<sup>th</sup> November 2022, there are currently 6 outstanding Wellbeing Large Grant applications from the 2022/23 budget to consider:

26. **Project title:** Calverley in Bloom 2023

**Name of group/organisation:** Leeds City Council, Parks and Countryside

**Funding amount requested from Large Grants:** £6,777.97

**Match funding:** £0.00

**Wards covered:** Calverley & Farsley

**Start date:** 1<sup>st</sup> April 2023

**Project Overview:** Building upon previous year's floral display delivered within Calverley, the scheme will provide floral features (hanging baskets) to enhance the village centre. The 32 hanging pots will be located at the following sites:

Victoria Street (6), Thornhill Street (8), Rushton Street (2), Calverley Park (16).

The contribution will add value to floral displays in Calverley and link in with wider In Bloom displays across the city. The display will be maintained and watered by Parks & Countryside.

**Community Committee Priorities:** Best City for Communities, Best City for Health & Wellbeing

27. **Project title:** Farsley in Bloom 2023

**Name of group/organisation:** Leeds City Council, Parks and Countryside

**Funding amount requested from Large Grants:** £3,141.08

**Match funding:** £0.00

**Wards covered:** Calverley & Farsley Ward

**Start date:** 1st April 2023

**Project Overview:** Building upon previous years floral display delivered within Farsley, the scheme will provide floral features to enhance the village centre including Hanging baskets on lamp posts Floral troughs on the roadside. The contribution will add value to floral displays in Farsley and link in with wider In Bloom displays across the city. The display will be maintained and watered by Parks & Countryside

**Community Committee Priorities:** Best City for Communities, Best City for Health & Wellbeing

28. **Project title:** New Farnley in Bloom 2023

**Name of group/organisation:** Leeds City Council, Parks and Countryside

**Funding amount requested from Large Grants:** £1,000.00

**Match funding:** £0

**Wards covered:** Farnley & Wortley Ward

**Start date:** 1st April 2023

**Project Overview:** For the purchase of plants to the value of £1,000 from the Parks and Countryside Nursery (The Arium) to continue Farnley in Blooms additional seasonal planting to the many planters situated on public areas around New Farnley.

**Community Committee Priorities:** Best City for Communities, Best City for Health & Wellbeing

29. **Project title:** Pudsey in Bloom 2023

**Name of group/organisation:** Leeds City Council, Parks and Countryside

**Funding amount requested from Large Grants:** £5,306.34

**Match funding:** £0

**Wards covered:** Pudsey Ward

**Start date:** 1st April 2023

**Project Overview:** Building upon previous years floral display delivered within Pudsey, the scheme will provide floral features to enhance the village centre including Hanging pots, barrier troughs and long hay racks. The contribution will add value to floral displays in Pudsey and link in with wider In Bloom displays across the city. The displays will be maintained and watered by Parks & Countryside

**Community Committee Priorities:** Best City for Communities, Best City for Health & Wellbeing

30. **Project title:** Additional Area Resource at Tyersal Park and New Farnley Park

**Name of group/organisation:** Leeds City Council, Parks and Countryside

**Funding amount requested from Large Grants:** £15,570.00

Match funding: £0

**Wards covered:** Pudsey, Farnley and Wortley

**Start date:** 1st April 2023

**Project Overview:** This application seeks funding for the provision of additional area resource staff to be based in Tyersal Park and New Farnley Park. The member of staff will be working 41 hours per week, for six months of the year. The duties they will be undertaking will include grass cutting, pruning, de-littering, emptying of litter bins, removing fly tipping, marking out sports pitches, inspection of play equipment, maintenance of park infrastructure, planting and sweeping paths.

**Community Committee Priorities:** Best City for Communities, Best City for Health & Wellbeing

31. **Project title:** Pudsey Park weekend littering

**Name of group/organisation:** Leeds City Council, Parks and Countryside

**Funding amount requested from Large Grants:** £1,218.70

**Match funding:** £0

**Wards covered:**Pudsey

**Start date:** September

**Project Overview:**The funding for the provision of additional littering at Pudsey Park during warm sunny weekends covering the months of September – March for up to 10 weekends

32. **Project title:** Adult Band Project

**Name of group/organisation:** The Music Box Yorkshire CIC

**Funding amount requested from Large Grants:** £2,950

**Match funding:**£0

**Wards covered:**Pudsey

**Start date:** 17<sup>th</sup> April

**Project Overview:** The overall aim for the project is to offer a free provision for adults to attend for one term to boost wellbeing and mental health within the community. Participants will be able to take part in creating music by either forming a band or having the chance to learn about electronic music such as; DJing, Launchpads, and Ableton software.

33. **Project title:** Pudsey Carnival Committee

**Name of group/organisation:** Pudsey Carnival Committee

**Funding amount requested from Large Grants:** £ £2,600

**Match funding:** £3,900

**Wards covered:** All

**Start date:** 20<sup>th</sup> May

**Project Overview:** The project is looking to start with a parade through Pudsey then back to Queens Park, Pudsey. There will be with events, charity and commercial stalls on the field and lots of free entertainment, particularly for children, throughout the afternoon.

### **Youth Activities Fund Position 2022/23**

33. The total YAF allocation approved by Executive Board for 2022/23 was **£43,230.00**. **Table 2** shows an available carry forward figure of **£39,704.37**. Therefore, the total YAF revenue funding available to the Community Committee for 2022/23 is **£82,934.37**.

34. The Community Committee is asked to note that so far, a total of **£71,151.30** has been allocated to projects and ring-fences, as listed in **Table 2**.

35. The Community Committee is also asked to note that there is a remaining balance of **£13,992.01** in the Youth Activity Fund. A full breakdown of the projects is listed in **Table 2** below:

**TABLE 2: Youth Activities Fund 2022/23**

<b>YAF Revenue and Projects 2022/23</b>	<b>£</b>
YAF Allocation 2022/23	£43,230.00
2021/22 Budget Brought Forward and Available	£39,704.37
<b>Total Available 2022/23</b>	<b>£82,934.37</b>
<b>YAF Ring-fences Approved</b>	

Youth Summit	£1,500.00
Easter Half Term Taster Sessions	£2,517.00
<b>Total YAF Ring-fences 2022/23</b>	<b>£4,017.00</b>
<b>Approved YAF Projects 2022/23</b>	<b>£</b>
Mini Breeze Outer West	£10,948.50
Farsley Festival	£4,350.00
WLAC Activity Programme	£5,100.00
Farnley Football Project	£1,000.00
Farnley Youth Club	£3,000.00
OW Summer Targeted Provision	£1,500.00
Mini Summer Sports	£720.00
Pudsey Youth Café	£4,120.00
6 <sup>th</sup> Wortley Brownies – Winmarleigh Hall Trip	£1,050.00
6 <sup>th</sup> Wortley Guides – Dorset Trip	£1,200.00
Traditional Karate My Way of Life	£760.00
Swinnow Community Centre – Youth Jubilee Party	£750.00
Beats on the Street	£3,485.00
DAZL Outer West Programme 2022/23	£4,573.80
Andy's Youth Project	£900.00
Leeds Rhinos Sport Camps	£6,000.00
A week at the Seaside	£1,000.00
October Half Term Taster Sessions	£2,517.00
Rock up to do a Mock-up	£12,000.00
The Music Box	£2,160.00
Total spend against projects	£67,134.30
Total spend (Ring-fences and projects)	£71,151.30
Total Underspend & Income	£2208.94
<b>Remaining YAF Balance 2022/23</b>	<b>£13,992.01</b>

### 2023/2024 YAF Applications for Consideration

36. Since the last Community Committee Meeting on 7th November 2022, there is 8 outstanding YAF application from the 2022/23 YAF budget to consider:

37. **Project title:** Get into the community to rock up to do a mock up

**Name of group/organisation:** Building Futures Together

**Funding amount requested from YAF:** £1,2000

**Match funding:** £0

**Wards covered:** Pudsey

**Start date:** 4<sup>th</sup> April

**Project Overview:** Funding will allow the project to continue working with young people aged 13-18, to reduce the numbers of young people not in education employment or training. With the help of their partners at G&H Group they have purchased a vehicle enabling them to expand directly into the community. Their vision is to engage with young people who are interested in a career in construction and those who could be drawn into Anti-social



behaviour, crime or even young people seeking employment after Criminal Justice. They have created a realistic and interesting work experience programme that can offer young people realistic opportunities to increase their knowledge.

They are based in a live business setting giving Building Futures Together a facility that introduces young people to the industry by taking part in our various exercises including plumbing, electrical and fabrication. They use a toolbox, do toolbox talks increasing knowledge of the industry and health and safety.

**Community Committee Priorities:** Best city for children and young people, Best City for health and wellbeing

38. **Project title:** Mini Summer Sports Programme 2023

**Name of group/organisation:** Leeds Youth Service

**Funding amount requested from YAF:** £720

**Match funding:** £0

**Wards covered:** Pudsey, Farnley, Farsley and Calverley

**Start date:** August 2023

**Project Overview:** To deliver 16 x 1.5 hours sport sessions across the Farnley, Calverley, Pudsey Wards (Hainsworth Park, Calverley Park, Swinnow Moor and Farnley Rec) 4 sessions per week for 4 weeks commencing Wednesday 2<sup>nd</sup> August. At least 2 sports on offer per session e.g. football, and field events, such as foam javelin or Frisbee target game.

**Community Committee Priorities:** Best city for children and young people, Best City for health and wellbeing

39. **Project title:** Farnley Football Project

**Name of group/organisation:** Leeds Youth Service

**Funding amount requested from YAF:** £1000

**Match funding:** £0

**Wards covered:** Farnley – specifically targeting Bawns and Heights Estates

**Start date:** Continuation of project. 17<sup>th</sup> April 2023

**Project Overview:** Building on the success of previous years' football projects, they hoping to restart in April this year. The aim is to provide a positive, healthy outdoor activity, open to all young people aged 11 – 17 years of age. The aim is to challenge, engage and facilitate young people to make responsible decisions. It is also to ensure young people develop into confident, responsible members of the community and have lots of fun on the way.

**Community Committee Priorities:** Best city for children and young people, Best City for health and wellbeing

40. **Project title:** Farnley Youth Project

**Name of group/organisation:** Leeds Youth Service

**Funding amount requested from YAF:** £2,500

**Match funding:** £0

**Wards covered:** Farnley/Wortley

**Start date:** April 2023

**Project Overview:** To increase participation and improve service delivery to young people from the Farnley area, with a particular focus on the Heights and Bawns Estates.

To offer weekly structured activities to young people around subjects such as health and wellbeing, cooking, relationships, self-confidence, crime and asb, community, internet safety, life skills, arts and crafts, and careers.

To offer support to young people and provide a safe space for them to access learning resources. To provide enjoyable recreational activities and fun games.

**Community Committee Priorities:** Best city for children and young people, Best City for health and wellbeing

41. **Project title:** Outer West Easter Holiday Activity Days

**Name of group/organisation:** Leeds Youth Service

**Funding amount requested from YAF:** £2,592

**Match funding:** £882

**Wards covered:** All outer West Wards

**Start date:** 3<sup>rd</sup> April Easter Holidays

**Project Overview:** To enable young people from Outer West to participate in a variety of youth activities at a venue close to where they live. They will have the opportunity to try new, positive activities, learn new interests and hobbies, and form new friends. 4 sessions per day, including bushcraft, cooking, DJing and Easter cooking and crafts. Venues to be agreed with ward councillors.

**Community Committee Priorities:** Best city for children and young people, Best City for health and wellbeing

42. **Project title:** Farsley & Calverley transition group

**Name of group/organisation:** WNW Youth Service

**Funding amount requested from YAF:** £1,530

**Match funding:** £0

**Wards covered:** Calverley and Farsley ward

**Start date:** 5th June

**Project Overview:** to develop youth provision in the Farsley and Calverley Ward, building on the success of the October half term activity days. We recognise that transition to high school is a time when young people welcome some additional support and reassurance. With this in mind, the project would like to run a 6-week after-school project with the aim of providing young people with something fun to do, as well as offering support and reassurance readying them for the transition to high school. Taking place at Farfield Primary.

**Community Committee Priorities:** Best city for children and young people, Best City for health and wellbeing

43. **Project title:** Summer Holiday Targeted Provision – Outer West

**Name of group/organisation:** The Youth Service

**Funding amount requested from YAF:** £1,500

**Match funding:** £1,440

**Wards covered:** All

**Start date:** Summer holidays

**Project Overview:** Team aims to work in partnership with the Clusters and schools to deliver some targeted summer youth provision. The main objective would be to enable some of the hardest to reach and vulnerable young people to access positive activities. This project adopts a much more targeted approach. In order to support the delivery of the children and young people's plan, the summer activities will support the following outcomes: Children and young people are safe from harm, ensuring the most vulnerable are protected, and children and young people are active citizens who feel they have a voice and influence. By offering positive activities over the summer period, the programme will help tackle some of the highlighted priorities of youth nuisance and improve support where there are additional health needs. Young people will be referred through the Cluster Support and Guidance meetings, Social Care, and through school safeguarding officers. In addition, young people identified at Police tasking meetings, if deemed appropriate, will also be given an opportunity to attend.

**Community Committee Priorities:** Best city for children and young people, Best City for health and wellbeing

44. **Project title:** Pudsey Youth Cafe

**Name of group/organisation:** Pudsey Wellbeing Charity

**Funding amount requested from YAF:** £4,120

**Match funding:** £1,872

**Wards covered:** Pudsey

**Start date:** April

**Project Overview:** The group runs each Wednesday evening from 6.30pm – 8pm and is a safe space in Pudsey where young people can gain a positive social experience. Feeling part of a group, whilst developing self-confidence and building lasting friendships our overarching intention for each member of this group and we support this by: Creating a safe, nurturing and friendly space for young people in Pudsey Fulfilling a need in the community for youth activities, especially to run on weeknights .Creating an active environment for young people in the locality, by encouraging sports activities through their work

**Community Committee Priorities:** Best city for children and young people, Best City for health and wellbeing

## **Monitoring Information**

45. As part of their funding agreements, all projects which have had funding approved by the Community Committee are required to provide update reports on the progress of their project. These reports are so that the Community Committee can measure the impact the project has had on the community and the value for money achieved.

46. Detailed below is project monitoring that the Communities Team has received since the last meeting of the Community Committee in November 2022:

47. **Project name:** Breeze in the Park (Pudsey, Farnley, Farsley)

**Funding :**YAF

**Monitoring summary:** The project ran over the summer months in Park at Farnley Hall Park, Queens Park and Hainsworth Park. 2552 Young people attended and benefited from these events.



48. The park events were made up of different zones which consisted of different activities such as the Inflatable Zone where they had a giant inflatable course.

49. One of the projects aims was to provide a safe environment for young people to play and make new friends, create memories, and inspire them with opportunities available in their community

50. There was a fantastic unexpected outcome where there has been the savings to families benefitting from access to the Uniform Exchanges. Zero Waste Leeds have coordinated uniform exchanges at 13 events across the summer. In total families who attended Breeze saved a total of **£48,567**

### Small Grants & Skips Budget 2022/23

51. The Community Committee approved a Small Grants & Skips budget of **£5,000.00** for 2022/23. To date the Committee has allocated **£3,551.42** through Small Grants & Skips. There is currently a remaining balance of **£1,448.58** Members are asked to note the Small Grants & Skips allocation outlined in **Table 3** below.

**TABLE 3: Small Grants & Skips 2022/23**

Project	Date	£
<b>Small Grants</b>		
PHAB Club	6 <sup>th</sup> April 2022	£298.03
Leeds Walking Football	19 <sup>th</sup> April 2022	£500.00
FC Pudsey Goalposts	26 <sup>th</sup> July 2022	£357.90
Pudsey Scarecrow Festival	15 <sup>th</sup> August 2022	£500.00
Farsley Crickey Club Junior Connect	5 <sup>th</sup> September 2022	£500.00
Ashville Academy Limited	7 <sup>th</sup> November 2022	£500.00
<b>Skips</b>		
Calverley Allotment	22 <sup>nd</sup> March 2022	£223.87
Crimbles Allotment	12 <sup>th</sup> April 2022	£236.27
Pudsey Scarecrow Festival Skip	4 <sup>th</sup> Sep 2022	£161.90
Tennyson / Scott Street	18 <sup>th</sup> July 2022	£273.45
<b>Current Total Spend 2022/23</b>		<b>£3,551.42</b>
<b>Balance Remaining 2022/23</b>		<b>£1,448.58</b>

52. Since the last Community Committee Meeting on 5<sup>th</sup> September 2022, there is **3** outstanding Small Grant Application from the 2022/23 budget to consider:

53. **Project title:** West Yorkshire Symphony Orchestra – Spring concert at The Old Woollen

**Name of group or organisation:** West Yorkshire Symphony Orchestra

**Total project cost:** £1199.75

**Match funding:** £710.00

**Amount proposed from Wellbeing Budget(Small grant):** £489.75

**Wards covered:** Farsley (and surrounding areas)

**Project Summary:** The funding will go towards a Spring concert on in March for the afternoon at The Old Woollen, Sunny Bank Mills. The Orchestra has around 50 members as well as soloists. They are looking to showcase their music and an give the audience an opportunity to experience live classical music and to be inspired to take up a musical instrument with all the health, wellbeing, and educational benefits that that brings and to spend quality time enjoying a cultural activity with their family and friends in a familiar and welcoming environment.

**The funding would cover:**

Concert venue hire (The Old Woollen) £250

Music hire £78.75

Percussion hire £161

**Community Committee Priorities:** Best City for Communities; Best City for Health & Wellbeing. Best city for children and young people.

54. **Project title:** Badminton

**Name of group/organisation:** Badminton Buddies

**Funding amount requested from Small Grants:** £277

**Match funding:** £500

**Wards covered:** Pudsey

**Start date:** 7<sup>th</sup> April 2023

**Project Overview:** The Group started in lockdown to encourage more mature residents back into an active lifestyle and encourage them to socialise again. The group has enabled all 27 regular attendees the opportunity to exercise in a safe and friendly environment whilst making new friends.

They meet on a Friday morning in Pudsey Leisure Centre 10-12 the typical age range is 52 to 82, and a mixture of male and female

The group look to combat loneliness and isolation whilst keeping active. The funds will be used to pay for the courts and keep membership affordable.

**Community Committee Priorities:** Best City for Communities, Best City for Health & Wellbeing

55. **Project title:** Self-defence for women to build confidence and self-esteem.

**Name of group/organisation:** Daido Traditional Karate Club

**Funding amount requested from Small Grants:** £440

**Match funding:** £0

**Wards covered:** Pudsey

**Start date:** 19<sup>th</sup> April

**Project Overview:** The funding will be used for hall hire at Swinnow Community Centre every Wednesday for an hour and cover the cost of an instructor and assistant for the classes.

This project is focused on women's self-defence and giving them skill to be able to defend themselves against mental, emotional, and physical challenges

The age range targets for this project will be from 16 years upwards.

The number of participants is set to start from 10 to 25 participants limited due to the venue capacity.

**Community Committee Priorities:** Best City for Communities, Best City for Health & Wellbeing

### Capital Budget 2022/223

56. The Community Committee is asked to note that there is a current Capital budget of **£17,463.69** available to spend. Members are asked to note the Capital allocation outlined in **Table 4** below.

**TABLE 4: Capital Budget**

	Total	Calverley & Farsley	Farnley & Wortley	Pudsey
Starting budget 2022/23	<b>£23,432.63</b>	<b>£4,555.36</b>	<b>£8,484.89</b>	<b>£10,392.38</b>
Injection 1 2022/23				
Injection 2 2022/23				
<b>Projects 2022/23</b>				
Farnley Foodbank Container	£3,968.94		£3,968.94	
Calverley and Farsley Roundabout Basket	£2,000.00	£2,000.00		
<b>Remaining Budget 2022/23</b>	<b>£17,463.69</b>	<b>£2,555.36</b>	<b>£4,515.95</b>	<b>£10,392.38</b>

57. Since the last Community Committee Meeting on 7<sup>th</sup> November 2022, there is **1** outstanding Capital Application to consider:

58. **Project title:** Environmental Improvements at Owlcotes Road

**Name of group/organisation:** Housing Leeds

**Funding amount requested from Capital Fund:** £6080.40

**Match funding:** £0

**Wards covered:** Pudsey/ Calverley and Farsley

**Start date:** ASAP

**Project Overview:** Funding will be used to transform a small piece of housing land Owlcotes Road which is proving difficult to maintain. A quote has been obtained from Parks to clear the shrubbery and site, landscape the area including grass seeding and rebuilding the stone

wall which runs to the side of the site and opposite to ensure the area is in keeping with the wider area. If they are successful Housing will then approach HAP to develop usable greenspace, eventually with benches and little libraries intends to bring all members of the community together, with access to outside seating, urban green space, and a place to socialise together, reducing social isolation and improving physical and mental wellbeing.

### Community Infrastructure Levy (CIL) Budget 2022/23

59. The Community Committee is asked to note that there is a current Community Infrastructure Levy fund (CIL) balance of **£176,196.33**. Members are asked to note the CIL allocation by ward outlined in **Table 5** below:

**TABLE 5: Community Infrastructure Levy (CIL)**

	£	Ward split		
		Calverley & Farsley	Farnley & Wortley	Pudsey
<b>Starting Balance 2022/23</b>	<b>£117,063.50</b>	<b>-£7,682.75</b>	<b>£32,887.38</b>	<b>£91,858.87</b>
Injection 1	£62,867.98	£0.00	£59,762.63	£3,105.35
<b>Total Available 2022/23</b>	<b>£179,931.48</b>	<b>-£7,682.75</b>	<b>£92,650.01</b>	<b>£94,964.22</b>
Pudsey Litter Bins x 15	£3,735.15			£3,735.15
<b>Remaining Balance 2022/23</b>	<b>£176,196.33</b>	<b>-£7,682.75</b>	<b>£92,650.01</b>	<b>£91,229.07</b>

60. Since the last Community Committee Meeting on 7<sup>th</sup> November 2022, there are **2** outstanding CIL applications from the 2022/23 budget to consider.

61. **Project title:** Farnley Falcons Clubhouse Build

**Name of group/organisation:** Farnley Falcons

**Funding amount requested from CIL:** £39, 932

**Match funding:** £260,000

**Wards covered:** Farnley & Wortley

**Start date:** ASAP

**Project Overview:** The project is looking to build new club house including changing rooms for the Farnley Falcons. This project will deliver 4 Sport England Spec changing rooms, On site toilet facilities, Referees Room, Community space and Kitchen

62. **Project title:** Replacing New Wortley Rec safety surface

**Name of group/organisation:** Parks and countryside

**Funding amount requested from CIL:** £ 27,200.80

**Match funding:** £0

**Wards covered:** Farnley/ Wortley

**Start date:** ASAP

**Project Overview:**The funds would be used to update New Wortley Rec. This will include the removal of old surfaces and the installation of new play items as well as resurfacing work.

### **Corporate Considerations**

### **Consultation and Engagement**

63.The Community Committee has previously been consulted on the projects detailed within the report.

### **Equality and Diversity/Cohesion and Integration**

64.All wellbeing funded projects are assessed in relation to Equality, Diversity, Cohesion, and Integration. In addition, the Communities Team ensures that the wellbeing process complies with all relevant policies and legislation.

### **Council Polices and City Priorities**

65.Projects submitted to the Community Committee for wellbeing funding are assessed to ensure that they are in line with Council and City priorities as set out in the following documents:

1. Vision for Leeds 2011 – 30
2. Best City Plan
3. Health and Wellbeing City Priorities Plan
4. Children and Young People’s Plan
5. Safer and Stronger Communities Plan
6. Leeds Inclusive Growth Strategy

### **Resources and Value for Money**

66.Aligning the distribution of community wellbeing funding to local priorities will help to ensure that the maximum benefit can be provided.

### **Legal Implications, Access to Information and Call In**

67.There are no legal implications or access to information issues. This report is not subject to call in.

### **Risk Management**

68.Risk implications and mitigation are considered on all wellbeing applications. Projects are assessed to ensure that applicants are able to deliver the intended benefits.

### **Conclusion**

69.The Finance Report provides up to date information on the Community Committee’s budget position.



## Recommendations

70. Members are asked to note/discuss/consider:

- a. Details of the Wellbeing Budget position (Table 1)
- b. Large Grant applications for consideration and decision (Paragraphs 25-33)
- c. Details of the Youth Activities Fund (YAF) position (Table 2)
- d. Details of the Small Grants & Skips Budget (Table 3)
- e. Small Grant application for consideration and decision (Paragraphs 52-55)
- f. Details of the Capital Budget (Table 4)
- g. Capital application for consideration and decision (Paragraphs 57-58)
- h. Details of the Community Infrastructure Levy (CIL) Budget (Table 5)
- i. CIL application for consideration and decision (60-62)